

KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 1 JANUARY 2026

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
FCR-11-25	Budget 2026/27 – Determination of the Tax Bases for Council Tax Setting and for Business Rates Income Purposes	Director of Finance	19 th January 2026	Cabinet
<p>Description: The Determination of the Tax Bases for Council Tax Setting and for Business Rates Income for use in 2026/27 budget deliberations</p> <p>Report Title: Budget 2026/27 – Determination of the Tax Bases for Council Tax Setting and for Business Rates Income Purposes</p> <p>Background Documents: Appendices - Various</p> <p>–Report to be considered in Public</p>				
NEI-09-25	United Utilities Plc Partnership Agreement	Director of Environment	19 th January 2026	Cabinet
<p>Description: This report seeks approval from Cabinet to approve the proposed updates to the Partnership Agreement between Oldham Council and United Utilities Plc.</p> <p>Report Title: United Utilities Plc Partnership Agreement</p> <p>Appendices - Various</p> <p>Document(s) to be considered in public or private: Public</p>				

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NEI-11-25	School Backlog Maintenance	Executive Director for Place & Economic Growth/Deputy Chief Executive	19 th January 2026	Cabinet
<p>Description: To update and for Cabinet to authorise maintenance work at the Borough's schools</p> <p>Report Title: School Backlog Maintenance Background Documents:</p> <p>Appendices - Various</p> <p>Report to be considered in public or private: Public</p>				
EDS-07-25	Speech, Language and Communication Needs Business Case	Director of Education, Skills & Early Years	19 th January 2026	Cabinet
<p>Description: To update the Cabinet on the Speech, Language and Communication Needs Business Case</p> <p>Report Title: Speech, Language and Communication Needs Business Case</p> <p>Appendices - Various</p> <p>Report to be considered in public or private: Public</p>				
RBO-16-25	Oldham Local Plan: Publication Plan for Public Consultation	Executive Director for Place & Economic Growth/Deputy Chief Executive	19 th January 2026	Cabinet

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<p>Description: A report seeking approval for the publication of, and consultation on, the Oldham Local Plan: Publication Plan (Regulation 19).</p> <p>Report Title: Oldham Local Plan: Publication Plan for Public Consultation</p> <p>Appendices - Various</p> <p>Document(s) to be considered in public or private: public</p>				
HSC-13-25 New!	Yew Tree Community School - Capital Works	Executive Director of Children's Services	19 th January 2026	Cabinet
<p>Description: To update the Cabinet on the capital works required at Yew Tree Community School</p> <p>Report Title: Yew Tree Community School - Capital Works</p> <p>Appendices - Various</p> <p>Report to be considered in public or private: Public</p>				
FCR-19-25 New!	Revenue Monitor and Capital Investment Programme 2025/26 Quarter 3	Director of Finance	9 th February 2026	Cabinet

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<p>Description: The report provides an update on the Council's 2025/26 forecast revenue budget position and the financial position of the capital programme as at the period ending 31 December 2025 (Quarter 3)</p> <p>Report Title: Revenue Monitor and Capital Investment Programme 2025/26 Quarter 3</p> <p>Background Documents: Appendices – Various</p> <p>Report to be considered in Public</p>				
FCR-18-25 New!	Revenue Budget 2026/27 and Medium-Term Financial Strategy 2026/27 to 2030/31	Director of Finance	9 th February 2026	Cabinet
<p>Description: To consider the Administration's detailed revenue budget for 2026/27 and budget reduction proposals, together with the Medium-Term Financial Strategy for 2026/27 to 2030/31, incorporating the current policy landscape and Local Government Finance Settlement.</p> <p>Report Title: Revenue Budget 2026/27 and Medium-Term Financial Strategy 2026/27 to 2030/31</p> <p>Background Documents: Various appendices</p> <p>Report to be considered in Public</p>				
FCR-17-25 New!	Capital Programme & Capital Strategy for 2026/27 to 2030/31	Director of Finance	9 th February 2026	Cabinet

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<p>Description: To consider the Council's Capital programme and capital strategy</p> <p>Report Title: Capital Programme & Capital Strategy for 2026/27 to 2030/31</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
FCR-16-25 New!	Treasury Management Strategy Statement 2026/27	Director of Finance	9 th February 2026	Cabinet
<p>Description: To consider the Council's Treasury Management Strategy for 2026/27 - including Minimum Revenue Provision Policy Statement, Annual Investment Strategy and Prudential Indicators</p> <p>Report Title: Treasury Management Strategy Statement 2026/27</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				

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FCR-15-25 New!	Housing Revenue Account Estimates for 2026/27 to 2030/31 and Projected Outturn for 2025/26	Director of Finance and Executive Director for Place & Economic Growth/Deputy Chief Executive	9 th February 2026	Cabinet
<p>Description: The Housing Revenue Account (HRA) Outturn Estimates for 2025/26, the detailed budget for 2026/27 and the Strategic HRA Estimates for the four years 2027/28 to 2030/31.</p> <p>Proposed Report Title: Housing Revenue Account Estimates for 2026/27 to 2030/31 and Projected Outturn for 2025/26.</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
HSC-16-25	Retender of Integrated Community Equipment Services (ICES)	Director of Adult Social Care/DASS	23 rd February 2026	Cabinet
<p>Description: To update the Cabinet on a proposed retendering process for Integrated Community Equipment Services</p> <p>Report Title: Retender of Integrated Community Equipment Services (ICES)</p> <p>Appendices - Various</p> <p>Report to be considered in public or private: Public</p>				

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HSC-17-25 New!	OHID Funding Allocation for Core Adult Substance Misuse Treatment Services for 2026/27	Director of Public Health	23 rd February 2026	Cabinet
<p>Description: To update the Cabinet on the proposed funding allocations for adult care substance misuse treatment services.</p> <p>Report Title: OHID Funding Allocation for Core Adult Substance Misuse Treatment Services for 2026/27</p> <p>Appendices - Various</p> <p>Report to be considered in public or private: Public</p>				
RBO-19-25 New!	Biodiversity Duty Report	Executive Director for Place & Economic Growth/Deputy Chief Executive	23 rd February 2026	Cabinet
<p>Description: This report seeks approval to publish the Biodiversity Duty Report (2026) in line with section 40A of the Natural Environment and Rural Communities Act 2006.</p> <p>Report Title: Biodiversity Duty Report</p> <p>Appendices - Various</p> <p>Document(s) to be considered in public or private:</p>				
NEI-13-25 New!	Award of LEVI CRSTS Contract to Preferred Supplier	Director of Environment	23 rd February 2026	Cabinet

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<p>Description: Decision to award the Contract for Local Electric Vehicle Infrastructure (LEVI) project. To be funded by TfGM's LEVI grant funding plus a contribution from Oldham's CRSTS funding of electric vehicle infrastructure</p> <p>Report Title: Award of LEVI CRSTS Contract to Preferred Supplier</p> <p>Appendices - Various</p> <p>Document(s) to be considered in public or private: Private - commercially sensitive information (paragraph 3)</p>				
CHS-04-25	Oldham Strategy - Giving every child the best start in life	Executive Director of Children's Services	23 rd February 2026	Cabinet
<p>Description: This report seeks approval from Cabinet to approve, develop and publish the Oldham Borough's Strategy entitled: "Giving every child the best start in life".</p> <p>Report Title: Oldham Strategy - Giving every child the best start in life</p> <p>Appendices - Various</p> <p>Document(s) to be considered in public or private: public</p>				
FCR-20-25 New!	Revenue Monitor and Capital Investment Programme 2025/26 Month 10	Director of Finance	23 rd March 2026	Cabinet

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<p>Description: The report provides an update on the Council's 2025/26 forecast revenue budget position and the financial position of the capital programme as at the period ending 31 January 2026 (Month 10)</p> <p>Report Title: Revenue Monitor and Capital Investment Programme 2025/26 Month 10</p> <p>Background Documents: Appendices – Various</p> <p>Report to be considered in Public</p>				
RBO-18-25 New!	Princes Gate	Executive Director for Place & Economic Growth/Deputy Chief Executive	23 rd March 2026	Cabinet
<p>Description: This report seeks approval from Cabinet to approve proposed developments at Princes Gate, Oldham.</p> <p>Report Title: Princes Gate</p> <p>Appendices - Various</p> <p>Document(s) to be considered in public or private: Private - commercially sensitive information (paragraph 3)</p>				

Key:

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New! - indicates an item that has been added this month

Notes:

1. The procedure for requesting details of documents listed to be submitted to decision takers for consideration is to contact the Contact Officer contained within the Key Decision Sheet for that item. The contact address for documents is Oldham Council, Civic Centre, West Street, Oldham, OL1 1UH. Other documents relevant to those matters may be submitted to the decision maker.
2. Where on a Key Decision Sheet the Decision Taker is Cabinet, the list of its members are as follows: Councillors Arooj Shah (Chair of Cabinet and Leader of the Council), Elaine Taylor, Abdul Jabbar MBE, Shaid Mushtaq, Barbara Brownridge, Mohon Ali, Peter Dean, Fida Hussain and Chris Goodwin.
3. Full Key Decision details (including documents to be submitted to the decision maker for consideration, specific contact officer details and notification on if a report is likely to be considered in private) can be found via the online published plan at:
<http://committees.oldham.gov.uk/mgListPlans.aspx?RPId=144&RD=0>